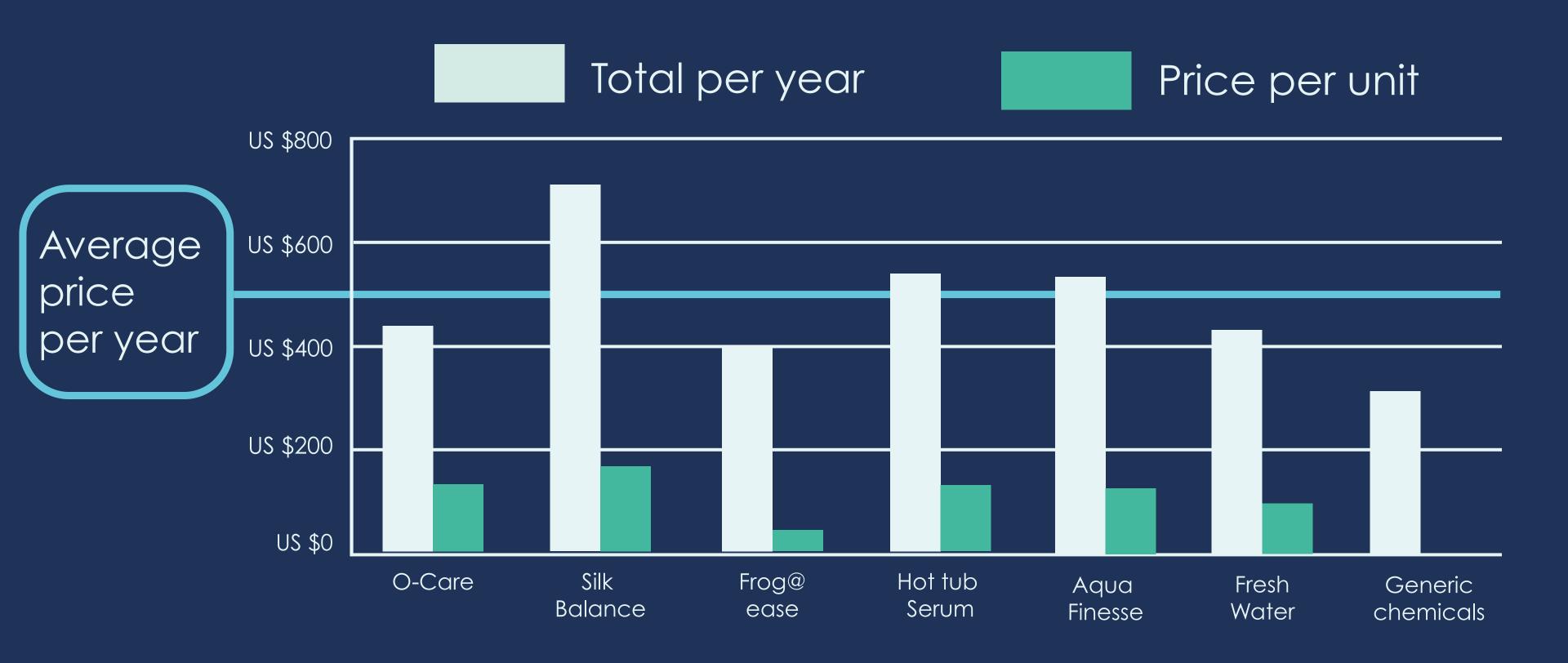
PRICE MATRIX USA



Conclusion 1:

All brands need additional product(s) to make them work which increases the total cost

Conclusion 2:

From a unit price point some products seem economical but are not when all extra cost for additional required products are included it levels the playing field (GREEN)

Conclusion 3:

When taken out the most expensive treatment there is no specific product that jumps out as being a lot more economical or expensive than others.

| BRAND | PRICE PER UNIT | AVERAGE REQUIRED YEARLY | PRICE PER YEAR | ADDITIONAL PRODUCT | COST | AVERAGE REQUIRED YEARLY | PRICE ADDITIONAL PER YEAR | TOTAL PER YEAR | TOTAL PER MONTH | COST PER WEEK |
|----------------------|-------------------|-------------------------------|-------------------|--|------------|-------------------------------|---------------------------------|-------------------|--------------------|------------------|
| O-Care | US\$ 139,00 | 3 | US\$ 417,00 | Sanitizer + pH | US\$ 15,00 | 3 | US\$ 45,00 | US\$ 462,00 | US\$ 38,50 | US\$ 8,88 |
| SILK BALANCE | US\$ 169,99 | 3 | US\$ 509,97 | Silk Balance Shock Gems + pH | US\$ 70,00 | 3 | US\$ 210,00 | US\$ 719,97 | US\$ 60,00 | US\$ 13,85 |
| FROG@EASE | US\$ 54,95 | 6 | US\$ 329,70 | Frog Mineral Cartridge + pH | US\$ 24,00 | 3 | US\$ 72,00 | US\$ 401,70 | US\$ 33,48 | US\$ 7,73 |
| HOT TUB SERUM | US\$ 124,60 | 4 | US\$ 498,40 | Sanitizer + pH | US\$ 15,00 | 3 | US\$ 45,00 | US\$ 543,40 | US\$ 45,28 | US\$ 10,45 |
| AQUA FINESSE | US\$ 146,85 | 3 | US\$ 440,55 | N/A + pH | US\$ 0,00 | Ο | US\$ 0,00 | US\$ 440,55 | US\$ 36,71 | US\$ 8,47 |
| FRESH WATER | US\$ 124,99 | 3 | US\$ 374,97 | Silver Ion + Salt Water Softener + pH | US\$ 95,00 | 1 | US\$ 95,00 | US\$ 469,97 | US\$ 39,16 | US\$ 9,04 |
| GENERIC CHEMICALS | N/A | N/A | US\$ 315,00 | N/A + pH | N/A | N/A | N/A | US\$ 315,00 | US\$ 26,25 | US\$ 6,06 |
| AVG PER PURCHASE | US\$ 126,73 | | | | | | AVG TOTAL PER YEAR | US\$ 478,94 | US\$ 39,91 | US\$ 9,21 |